



**Pioneer Memorial Church, Youth Wing Elevator Project**  
8655 University Blvd, Berrien Springs, MI 49103

**SD Budget Executive Summary**

Construction Estimated Costs		5/16/22
Cost Breakdown		Current Estimate
1	Selective Demolition	\$38,347
2	Concrete including Excavation	\$23,859
3	Masonry	\$70,800
4	Structural Steel & Misc Metals	\$12,054
5	Carpentry, Casework & Trim	\$16,199
6	Misc. Division 7	\$5,003
7	Doors & Hardware	\$28,835
8	Metal Studs / Drywall & Taping / Acoustical Tile Ceilings	\$122,800
9	Resilient Tile and Base / Carpet	\$52,733
10	Painting	\$18,198
11	Elevator	\$140,000
12	Fire Protection	\$0
13	Mechanical (Plumbing and HVAC)	\$15,400
14	Electrical	\$59,700
15	Helical Anchors	\$13,000
16	General Conditions	\$132,297
<b>Subtotal Construction Costs:</b>		<b>\$749,225</b>
17	Construction Contingency 3%	\$22,477
18	Construction Cost Escalation (1.25% per month for 3 months)	\$28,096
19	Preconstruction	\$5,700
20	Construction Management Fee 5%	\$40,275
<b>Total Costs:</b>		<b>\$845,773</b>
<b>Alternates</b>		
1	None	

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**SD Budget Executive Summary**

Construction Estimated Costs		Approximate Breakout Costs		
Cost Breakdown		Elevator Project	South End Rooms & Vestibule	2nd Floor Media Center
1	Selective Demolition	\$34,512	\$1,917	\$1,917
2	Concrete including Excavation	\$23,859	\$0	\$0
3	Masonry	\$70,800	\$0	\$0
4	Structural Steel & Misc Metals	\$12,054	\$0	\$0
5	Carpentry, Casework & Trim	\$8,100	\$6,480	\$1,620
6	Misc. Division 7	\$3,002	\$1,001	\$1,001
7	Doors & Hardware	\$16,724	\$5,767	\$6,344
8	Metal Studs / Drywall & Taping / Acoustical Tile Ceilings	\$61,400	\$23,332	\$38,068
9	Resilient Tile and Base / Carpet	\$39,550	\$8,965	\$4,219
10	Painting	\$13,649	\$2,184	\$2,366
11	Elevator	\$140,000	\$0	\$0
12	Fire Protection	\$0	\$0	\$0
13	Mechanical (Plumbing and HVAC)	\$3,080	\$10,780	\$1,540
14	Electrical	\$41,790	\$8,955	\$8,955
15	Helical Anchors	\$13,000	\$0	\$0
16	General Conditions	\$92,608	\$17,199	\$22,490
<b>Subtotal Construction Costs:</b>		<b>\$574,127</b>	<b>\$86,579</b>	<b>\$88,519</b>
17	Construction Contingency 3%	\$17,224	\$2,597	\$2,656
18	Construction Cost Escalation (1.25% per month for 3 months)	\$21,530	\$3,247	\$3,319
19	Preconstruction	\$3,990	\$855	\$855
20	Construction Management Fee 5%	\$30,844	\$4,664	\$4,767
<b>Subtotal:</b>		<b>\$647,714</b>	<b>\$97,941</b>	<b>\$100,117</b>
<b>Grand Total:</b>		<b>\$845,773</b>		
<b>Alternates</b>				
1	None			